

\$1,364,869.00

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**Planning and Administration**

**MOECD Administration** \$272,973.00  
**Sub-total** **\$272,973.00**

**Public Services**  
**Sub-total** **\$204,000.00**

**Public Facilities & Improvements**  
**Sub-total** **\$265,000.00**

**Housing Rehabilitation** \$300,000.00  
**Emergency Rehabilitation** \$0.00  
**Subtotal** **\$300,000.00**

**CORP Service Delivery** \$121,500.00  
**Sub-total** **\$121,500.00**

**Buliding Department**  
**Demolition** \$200,000.00  
**Sub-total** **\$200,000.00**

*City Owned Bldgs. (included in public facilities)* **\$0.00**

**Unprogrammed Funds** **\$1,396.00**

**CDBG TOTALS:** **\$1,364,869.00**

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**HOME Investment Partnership Program**

Allocation \$473,094.00

**HOME Administration**  
**Sub-total** **\$47,309.40**

**CHDOSet-A-Side**  
**CHDO Project** \$70,964  
**Sub-total** **\$70,964**

**Non-CHDO Activities**  
**City of Charleston - First Time Homebuyer Program** \$177,410.50

Kanawha County - First Time Homebuyer Program	\$177,410.00
<b>Sub-total</b>	<b><u>\$354,820.50</u></b>
<b>HOME TOTALS:</b>	<b><u>\$473,094.00</u></b>

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**Public Services**

Covenant House	\$7,000.00
Daymark, Inc.	\$18,000.00
Kanawha Valley Fellowship Home	\$14,000.00
Manna Meal Inc.	\$28,000.00
Pro-Kids Inc.	\$13,000.00
Rea of Hope Fellowship Home	\$6,000.00
Religious Coalition for Community Renewal Smith ST	\$22,000.00
Roark-Sullivan Lifeway Center	\$15,000.00
Women's Health Center	\$17,000.00
WV Women Work	\$5,000.00
WV Health Right Inc.	\$45,000.00
YWCA/Mel Wolf	\$0.00
YWCA/Sojourners	\$9,000.00
City Shelters	\$5,000.00
<b>Sub-total:</b>	<b><u>\$204,000.00</u></b>

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**Public Facilities & Improvements**

Engineering Sidewalks	\$250,000.00
City owned bldg	\$15,000.00
<b>Sub-totals</b>	<b><u>\$265,000.00</u></b>

\$0.00