

Consolidated Annual Performance Evaluation Report

Narrative

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Community Development Block Grant (CDBG) funds were allocated as equitably as possible to program-eligible areas throughout the city, HOME funds were used by qualified clients throughout the eligible consortia area (city of Charleston, unincorporated areas of Kanawha County, and participating Kanawha County cities and towns). No targeted areas were identified. In addition to the HUD formula grants, the city and/or its stakeholders received financial support from the U.S. Department of Housing and Urban Development Supportive Housing Program, West Virginia Governor’s Office of Economic Opportunity, West Virginia Housing Development Fund, West Virginia Division of Highways, U.S.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--------------------|--------------------|---------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 100 | 15 | 15.00% | 20 | 15 | 75.00% |
| Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 100 | 12 | 12.00% | 20 | 12 | 60.00% |

| | | | | | | | | | | |
|----------------------|---|-----------------------------|---|------------------|----|----|---------|----|----|---------|
| CDBG Administration | Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Other | Other | 5 | 1 | 20.00% | | | |
| Economic Development | Non-Housing Community Development | CDBG: \$/ HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 20 | 25 | 125.00% | 20 | 25 | 125.00% |
| Economic Development | Non-Housing Community Development | CDBG: \$/ HOME: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 0 | |
| Economic Development | Non-Housing Community Development | CDBG: \$/ HOME: \$ | Jobs created/retained | Jobs | 20 | 4 | 20.00% | 20 | 4 | 20.00% |
| Fair Housing | Fair Housing | CDBG: \$/ HOME: \$ | Other | Other | 0 | 0 | | 0 | 0 | |
| HOME Administration | Affordable Housing | HOME: \$ | Other | Other | 5 | 1 | 20.00% | | | |

| | | | | | | | | | | |
|--------------------------------|-----------------------------------|-----------------------------|---|------------------------|-------|------|---------|------|------|---------|
| Homeless Activities | Homeless | CDBG: \$/ HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 15000 | 766 | 5.11% | 1183 | 1059 | 89.52% |
| Homeless Activities | Homeless | CDBG: \$/ HOME: \$ | Homeless Person Overnight Shelter | Persons Assisted | 15000 | 1062 | 7.08% | 1000 | 1062 | 106.20% |
| Neighborhood Revitalization | Non-Housing Community Development | CDBG: \$/ HOME: \$ | Buildings Demolished | Buildings | 20 | 15 | 75.00% | 5 | 15 | 300.00% |
| Neighborhood Revitalization | Non-Housing Community Development | CDBG: \$/ HOME: \$ | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 2000 | 0 | 0.00% | 2000 | 0 | 0.00% |
| Public Facilities Improvements | Non-Housing Community Development | CDBG: \$/ HOME: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5000 | 116 | 2.32% | 372 | 116 | 31.18% |
| Public Facilities Improvements | Non-Housing Community Development | CDBG: \$/ HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 344 | 1329 | 386.34% | 344 | 1329 | 386.34% |
| Public Facilities Improvements | Non-Housing Community Development | CDBG: \$/ HOME: \$ | Homeless Person Overnight Shelter | Persons Assisted | 5000 | 1062 | 21.24% | 1184 | 1062 | 89.70% |

| | | | | | | | | | | |
|--|-----------------------------------|---------------------|---|------------------|--------|------|-------|-------|------|--------|
| Public Facilities Improvements | Non-Housing Community Development | CDBG: \$ / HOME: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | 0 | 0 | |
| Public Improvements and Infrastructure | Non-Housing Community Development | CDBG: \$ / HOME: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 100000 | 8115 | 8.12% | 20000 | 8115 | 40.58% |
| Public Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 75000 | 6999 | 9.33% | 15000 | 6999 | 46.66% |
| Public Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$ | Homeless Person Overnight Shelter | Persons Assisted | 15000 | 460 | 3.07% | 0 | 460 | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Addressing a variety of housing needs was a high priority for the city – reducing lead-based paint hazards, assisting homebuyers with the purchase of their first home, partnering with the Charleston-Kanawha Housing Authority’s Family Self-Sufficiency Program, rehabilitating owner-occupied homes, funding assistance for transitional housing, and supporting homeless shelters. The city allocated 14.05 percent of its 2015 CDBG entitlement funds for public service activities, including transitional housing support; substance abuse, day care, after school, health care, counseling, training, and hot meal programs to the benefit of the city’s low- and moderate-income individuals and families. The city worked to meet as many of the identified needs as possible, treated the clientele and stakeholders fairly and with respect, all the while working

within the guidelines of the governing financial assistance programs. The code enforcement activity was canceled with those funding dollars allocated to demolition, therefore decreasing the code enforcement and increasing the demolition outcome. Activities were completed or well underway at year end.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME |
|---|--------------|-----------|
| White | 6,010 | 11 |
| Black or African American | 3,002 | 0 |
| Asian | 133 | 1 |
| American Indian or American Native | 76 | 0 |
| Native Hawaiian or Other Pacific Islander | 3 | 0 |
| Total | 9,224 | 12 |
| Hispanic | 195 | 0 |
| Not Hispanic | 9,029 | 13 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The families assisted were low income and/or homeless. Over 3500 were female head of household and 1079 were elderly.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | | 1,637,360.47 | 1,219,937 |
| HOME | | 1,248,759.56 | 480,471 |

Table 3 – Resources Made Available

Narrative

The resources made available in the chart above includes previous year remaining funds and current year allocation. The amount expended during program year includes PI and PA. The city and its subrecipients were successful on several occasions in obtaining additional funds from federal, state and private sources to leverage the HUD formula grants. Such sources include federal Department of Education, Department of Justice, etc.; state Community Participation Grants, Department of Health and Human Resources; and private foundation (Greater Kanawha Valley Foundation, United Way of Central West Virginia, Daywood Foundation, etc.) funds for numerous public service activities.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---------------|----------------------------------|---------------------------------|--|
| Citywide | 10 | 74 | Citywide |
| Low/mod areas | 40 | 26 | Low and Moderate Income areas |
| West Side | 50 | 0 | This was not a target area although funded activities are located on the West Side |

Table 4 – Identify the geographic distribution and location of investments

Narrative

Community Development Block Grant (CDBG) funds were allocated equitably as possible to program-eligible areas throughout the city. Funded agencies are located in the following Census Tracts: 5,6,7,9 and 13. HOME Partnership Grant Funds were allocated on a request based application process. The eligible areas included the City of Charleston, Kanawha County and 10 metropolitan areas located within Kanawha County. The City has no target areas identified.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME program continues to partner with local lenders to leverage federal funds with private funds. The program currently provides 20% of required funding matched with 80% private lending funds. These funds do not qualify as match funds under the final rule but are additional resources that allow more projects to be funded and completed. In order to meet the federal funding Match requirements the city has documented donated volunteer hours and donated property as described in 92.220.

| Fiscal Year Summary – HOME Match | |
|--|-----------|
| 1. Excess match from prior Federal fiscal year | 977,134 |
| 2. Match contributed during current Federal fiscal year | 80,800 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 1,057,934 |
| 4. Match liability for current Federal fiscal year | 116,835 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 941,099 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 1339 | 06/30/2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1340 | 06/30/2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1508 | 06/30/2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1553 | 07/24/2015 | 0 | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 1554 | 08/13/2015 | 0 | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 1555 | 08/17/2015 | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 1556 | 08/14/2015 | 0 | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| 1557 | 09/22/2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1558 | 10/08/2015 | 0 | 0 | 1,800 | 0 | 0 | 0 | 1,800 |
| 1559 | 10/13/2015 | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 1560 | 10/23/2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1561 | 10/26/2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1562 | 06/30/2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1563 | 04/18/2016 | 0 | 0 | 11,000 | 0 | 0 | 0 | 11,000 |
| 1585 | 06/13/2016 | 0 | 0 | 21,000 | 0 | 0 | 0 | 21,000 |
| 1586 | 06/28/2016 | 0 | 0 | 4,000 | 0 | 0 | 0 | 4,000 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 1,037 | 25,627 | 25,400 | 0 | 1,263 |

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8– Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

| | Total | Minority Property Owners | | | | White Non-Hispanic |
|---------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 32 | 27 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 32 | 27 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 1 | 0 |
| Number of households supported through Rehab of Existing Units | 20 | 15 |
| Number of households supported through Acquisition of Existing Units | 14 | 12 |
| Total | 35 | 27 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City assisted 15 families with rehabilitation needs to their single family properties based on a goal of 20. The HOME program provided down payment and closing cost assistance to 12 clients based on a goal of 14. This was a total of 27 units completed based on a total goal of 32. There were no program issues with meeting these goals. The rehabilitation program was low on funding due to a number of loans closing the previous year. Despite a slight increase in funding the program held back on widespread advertising until enough funds were available to support a number of units. There should be an increase in the coming year of loans closed. The Home program actually took in approximately 60 loan applications. However many clients either could not qualify based on program guidelines or made the decision not to proceed with a purchase. There have also been a number of properties that are not able to meet property standards. Efforts to review and resolve these issues has resulted in a increase in qualified applicants. There are 8 in the market and 5 in contract.

Discuss how these outcomes will impact future annual action plans.

The intentions of the City is to continue the current programs into the future program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income | 5 | 0 |
| Low-income | 5 | 3 |
| Moderate-income | 5 | 9 |
| Total | 15 | 12 |

Table 13 – Number of Persons Served

Narrative Information

The City of Charleston/Kanawha County HOME Consortium funds were allocated to income eligible households to purchase an affordable house or develop affordable housing. CDBG funds were allocated to income eligible households to rehabilitate their owner occupied units. All of the funds benefitted low- and moderate-income persons 100%.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The city used its Community Development Block Grant funds, Supportive Housing funds, and Emergency Solutions Grant funds to support local shelters (Covenant House, Daymark, Religious Coalition for Community Renewal, Roark-Sullivan Lifeway Center, YWCA-Sojourners, YWCA Resolve Family Abuse Program, Rea of Hope and Kanawha Valley Fellowship Home) and other non-profit organizations to provide basic needs such as food, shelter, and clothing to the homeless. The city, shelters and non-profits, in conjunction with the Kanawha Valley Collective worked to provide outreach services such as street outreach, mobile clinics, law enforcement assistance, supportive services through case management, life skills training, healthcare, education, employment training, childcare and transportation for the homeless. The Kanawha Valley Collective employs a specialist through a Continuum of Care Homeless Management Information System (HMIS) grant. The specialist is working with the system vendor and the users to determine data quality and accuracy in data entry that will ultimately identify specific needs of homeless persons in the city of Charleston as well as the four county areas the local continuum serves.

The CoC's adoption of the VI-SPDAT as the coordinated assessment tool, as well as the larger coordinated assessment process allowed the CoC to prioritize the most vulnerable individuals and families in our area for housing. This allowed us to best utilize the beds dedicated to individuals defined as chronically homeless. The city administered an SHP grant for supportive services outreach and also funded case management positions through the CDBG program. The supportive services team, comprised of front line staff, revised their outreach plan to better assist clients who are struggling. The CoC conducted point in time counts (annually), using trained data collectors who worked in teams and targeted specific geographic regions, approaching individuals and/or families experiencing homelessness. Additionally, homeless awareness events were held throughout the year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The city, shelters, non-profits, and the Kanawha Valley Collective worked to increase the supply of transitional and permanent supportive housing, to develop relationships with local businesses and organizations for job training and referrals to provide the necessary income for the homeless persons to move into transitional housing, and to give the much needed supportive services through case management, life skills training, healthcare, education, employment training, childcare and transportation to allow the homeless to make the transition from being homeless to living in transitional and permanent housing.

The City of Charleston doesn't receive ESG funding but worked with the Governor's Office of Economic Opportunity and administered state ESG to city shelters. The city provided facilities for two of the largest homeless shelters and assisted with funding for case management, utilities and maintenance. Additionally, the city sponsored and administered a Supportive Housing Program grant that assisted with case management through outreach.

The CoC's adoption of the VI-SPDAT as the coordinated assessment tool, as well as the larger coordinated assessment process allowed the CoC to prioritize the most vulnerable individuals and families in our area for housing. This allowed us to best utilize the beds dedicated to individuals defined as chronically homeless. The city administered an SHP grant for supportive services outreach and also funded case management positions through the CDBG program. The supportive services team, comprised of front line staff, revised their outreach plan to better assist clients who are struggling. The CoC conducted point in time counts (annually), using trained data collectors who worked in teams and targeted specific geographic regions, approaching individuals and/or families experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The city used its Community Development Block Grant funds, Supportive Housing funds, as well as Emergency Solutions Grant funds awarded from WV Governor's Office of Economic Opportunity to support local shelters and other non-profit organizations to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.

The city's housing rehabilitation program helped at-risk individuals remain in their homes by providing materials and labor for repairs to ensure the home stays warm, safe and dry. This program allows comprehensive housing repairs up to approximately \$20,000. The shelters and non-profits provided homeless prevention through mortgage assistance, rental assistance, utility assistance, legal assistance, and counseling services. Additional services provided are, childcare, after-school care, counseling, health care and domestic violence services. By providing such services at no charge to at-risk individuals and families, it allows them to redirect their limited financial resources to their necessary shelter related costs to prevent them from becoming homeless.

The city, shelters and non-profits, in conjunction with the Kanawha Valley Collective worked to develop and implement an early eviction alert system with public/private landlords to prevent homelessness and are educating the community regarding the issue of homelessness to include school-age children, youth, teens, families, domestic violence victims, veterans, and the elderly.

Through ESG funding for homeless prevention has proven valuable for households who need short term assistance to avoid homelessness. Resources in the area including United Way's 211 provides referrals for households facing first time homelessness, WV Dept of Health & Human Resources has financial assistance available to households facing eviction / homelessness and emergency utility assistance and Legal Aid of WV assists individuals facing eviction.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The city works with the KVC to develop strategies to house homeless persons as quickly as possible. Some of the strategies include: payee program through Prestera and WV Source to help individuals and families pay their bills, expanded RRH/HP, KVC received CABHI prevention funds and assisted those in need, with those in a higher need receiving the most services, case managers at Housing First and Shelter + Care Programs, after care at ES and TH shelters, SOAR trained individuals at five agencies, matched individuals who needed PSH and provided necessary services, supportive services agencies work on solutions to help those at-risk of eviction and work with landlords on these situations to avoid eviction and work with local churches for referrals.

The KVC worked with the appropriate local and state government agencies to ensure that a discharge policy for persons leaving publicly-funded institutions or systems of care is being implemented to prevent the discharge of persons from immediately resulting in homelessness and requiring assistance from homeless programs.

The coordinated assessment tool VI-SPDAT and the full assessment SPDAT assisted case managers and service providers in identifying clients in need of benefits, while also insuring that those who had income had it recorded in HMIS accurately. The assessment also helped plan the type of income best served the individual.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Charleston-Kanawha Housing Authority has worked with the City of Charleston and Mayor's Office of Economic and Community to totally redevelop public housing communities in the City of Charleston. Since 2007 Charleston-Kanawha Housing has worked with the City of Charleston and Mayor's Office of Economic and Community Development to totally redevelop public housing communities in the City of Charleston. Progress is ongoing and continuing through 2015.

Phase one- included the construction of 44 new units of public housing, in three separate locations, Patrick Street, Central Avenue and Orchard Manor. .

Phase two - included 44 units of new townhomes and is a combination of 22 public housing and 22 section 8. These homes are located in three separate locations, Orchard Manor, Little Page Terrace and beside Washington Manor

Phase three - at Washington Manor included 96 new unit's 6 of which are one-bedroom public housing units located in an elderly-disabled high-rise building. The remaining 60 units are a combination of public housing (12) and section 8 (45) units located at Washington Manor and Littlepage Terrace. There are 16 one-bedroom, 24 two-bedroom and 20 three-bedroom units.

Phase four – Orchard Elderly – was constructed in Orchard Manor and is made up of 12 one-bedroom public housing units.

Phase five - involved the demolition of the remaining 181 units at Washington Manor and the construction of 66 new units

Phase six – Littlepage Terrace – involved the construction of 23 public housing units, which included 4 one-bedroom, 15 two-bedroom and 4 three-bedroom units.

Charleston-Kanawha Housing was awarded \$50,000 in community Development Block Grant Funding for a centralized playground located at Washington Manor.

Phase Seven – Included the construction of eight units at Washington Manor, which completes the total redevelopment of that site. 301 units of public housing have been replaced by 162 units of mixed financed units,

Phase Eight – Opened in 2014 and includes 31 units of one and two bedroom units, 20 of which are located across from the Greystone development. The remaining eleven are on property acquired near the Littlepage Terrace development along 7th Avenue.

Phase Nine – In 2016, CKHA began to demolish the remaining 108 units of old public housing at

Littlepage Terrace. Fifty-one (51) were removed for the construction of 24 new one and two-bedroom townhomes at the Littlepage site in 2017. The remaining 57 units will be removed in late 2016 and the property will be available for future development.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

At present, a Public Housing Resident is appointed and serves on the housing authority's Board of Commissioners, which sets agency policy and determines the goals and strategies of the authority. Residents may also participate in the Family Self-sufficiency program which encourages both work and financial independence to pursue homeownership. Eligible applicants are processed through the HOME program offered by the Mayor's Office of Economic and Community Development.

Actions taken to provide assistance to troubled PHAs

In 2015, the most recent issued HUD assessment, Charleston-Kanawha Housing Authority was rated a Standard Performer on all key management categories.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The zoning ordinance (Sec. 26) of the City Of Charleston allows for the combining of small lots in order to have the use of non-conforming lots for housing development. Residents may use ½ of alley ways behind their property in their calculations for extending the footprint of their principal residence. During redevelopment of non-conforming lots code allows for setbacks and side setbacks to be constructed in patterns that mirror the surrounding housing without a zoning variance.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In 2014 the City of Charleston was able to exceed its goals for housing and rehabilitation of structures in need of repair in order to keep families in their homes. In this reporting year we were able to complete 23 rehabilitations exceeding our goal by 6 units. We also assisted 16 families in becoming first time homeowners exceeding our goal by two. Our use of public services dollars provided daycare for at risk youth, medical care for the at risk veteran's community, and shelter for those in need of either stable or transitional housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j) All housing projects (first-time homebuyers and rehabilitation) were evaluated for lead-based paint hazards in compliance with 24 CFR Part 35. Based on the total cost of repairs, these homes were either tested in specific areas or the entire property was risk assessed. Rehabilitation work was limited to approximately \$20,000.00, as the existing formerly qualified contractors are only certified in lead hazard control supervision. Four companies currently participate in the city's HUD-funded housing rehabilitation programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city's first-time homebuyer program had the greatest impact on moving people (15 families) out of poverty since owning a home creates personal wealth as equity builds.

Activities funded through the CDBG program, such as day care and after school programs, allowed parents to pursue educational opportunities or work and/or remain on the job, knowing their children were safe and well cared for. Funds allocated to substance abuse program helped addicts recover and become successful contributors to society. Funds allocated for training programs helped qualify

residents for employment and helped boost the earning potential of workers. All of these activities were aimed at moving people out of poverty or kept them from slipping into it.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Mayor's Office of Economic and Community Development continued to improve its communications with city departments and subrecipients that received Community Development Block Grant and HOME funds. MOECD participated with community-wide collaboratives, including the Conference on Agency Executives (myriad of issues affecting low-income families/individuals), Kanawha Valley Collective (homeless), Communities That Care (youth), West Side Main Street and East End Main Street programs (economic and community development on Charleston's low-income West Side and East End neighborhoods), and Housing Forum (low-income housing).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Mayor's Office of Economic and Community Development continues to improve its communications with city departments and subrecipients that receive Community Development Block Grant, ESG and HOME funds. MOECD participated with community-wide collaboratives, including the Conference on Agency Executives (myriad of issues affecting low-income families/individuals), Kanawha Valley Collective (Continuum of Care), Communities That Care (youth), West Side Main Street and East End Main Street programs (economic and community development on Charleston's low-income West Side and East End neighborhoods), and Housing Forum (low-income housing).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Our use of available funding increased the availability of decent, safe, sound, affordable housing in the City of Charleston for low- and moderate-income households.

The City's HOME program provided assistance for households who are cost overburdened particularly those earning less than 50% of median family income.

Provided outreach for female-headed households with children living at or below the poverty line.

Increased the availability of accessible housing that is decent, safe, sound, and affordable for all persons with disabilities in the City of Charleston.

Our rehabilitation program increased the number of accessible units through rehabilitation of existing units.

Our HOME program increased the number of accessible housing units through the development and

construction of new units.

We increased the availability and accessibility of financial resources for persons with the greatest need who are cost overburdened.

Assisted households having difficulty in obtaining a mortgage by credit counseling and homebuyer assistance through our CHDO program

The HOME program continued to make potential homebuyers and financial institutions aware of fair lending practices, and the dangers of predatory lending.

MOECD endeavored to increase the knowledge and awareness of the rights ensured by the Fair Housing Act among residents of the City of Charleston through the Fair Housing Act and the Americans with Disabilities Act to reduce the "NIMBY" attitude in the City.

Supported job training activities to help City residents to secure employment and increase their household income to improve their housing choice.

Our CDBG program supported information and referral services to connect residents to existing services available to assist them.

Encouraged the development of housing outside areas of concentration of assisted housing, and the development of scattered site public housing and HUD assisted housing

Encouraged the development of scattered site public housing and HUD assisted housing, as well as the use of Section 8 Housing Choice Vouchers, outside the areas of existing minority concentration.

Encourage and assist first time homebuyers to purchase homes throughout the City with supported efforts to provide mortgage credit counseling to households in need of assistance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Mayor's Office of Economic and Community Development used HUD's "Guidebook for Grantees on Subrecipient Oversight, Managing CDBG" to monitor its Community Development Block Grant-funded housing and community development projects. The Mayor's Office of Economic and Community Development performed on-site monitoring consultations with CDBG sub-recipients. When warranted, MOECD staff conducted follow-up monitoring visits. Additionally, the city required from its subrecipients quarterly progress reports, which served as a first warning of potential problems. When the city deemed it necessary or when a subrecipient requested it, the Mayor's Office of Economic and Community Development provided technical assistance to ensure progress and program compliance. Staff of MOECD also monitored all Emergency Shelter/Solutions Grant and Supportive Housing Program subrecipients. The monitoring visits resulted in the subrecipients having a better understanding of the funding program(s) and of their responsibilities with respect to program administration (data to collect, records to retain, etc.). The visits helped MOECD staff identify and resolve potential problems before they become findings. MOECD will use this information in upcoming grant application workshops to make potential grant recipients aware of program administration responsibilities.

The HOME program will conduct an on-site monitoring of Community Housing Development Organizations Activities in addition to the specific project monitoring of new construction activities. Each property is inspected prior to the beginning of construction and prior to the release of individual funds to contracts for payments. Each client that occupies or purchases property is also underwritten and inspected by MOECD. Individual rental properties are inspected based on the required schedule by HUD. Additional information on these projects is listed in CR 50.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The city held two public meetings during the planning process:

- January 20, 2015– Schoenbaum Family Enrichment Center
- March 19, 2015 – Kanawha City Recreation Center

These meetings were announced in a display ad published in the Charleston Gazette and the Charleston Daily Mail on January 5 and February 17, 2015. Additionally, an email notice was sent to nearly 150 contacts, including City Council members, department heads and representatives of non-profit

organizations throughout the city. Fliers announcing these meetings were posted on the city's website, Facebook Page and sent to the contacts, requesting that they post the notices to inform the public of their opportunity to share ideas and concerns. A proposed project list was also announced as a Public Notice in the Charleston Gazette and the Charleston Daily Mail on March 5, 2015.

The City announced that the Consolidated Annual Performance and Evaluation Report (CAPER) would be available for review from September 12-September 27, 2016 and written comments would be accepted. This announcement was made on September 12, 2016 through a Public Notice in the Charleston newspaper, the City's website and the Mayor's Office of Economic and Community Development's facebook page.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No significant changes would be made to the program; however reinforcement of current guidelines and policies through monitoring and technical assistance would be made. Projects and sub-recipients/CHDO's will continue to be reviewed and monitored more closely both prior to awarding funds and during the program year, to determine timeliness of expenditures and to assure completion of projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Charleston currently has one rental property within its affordability and inspection period. This is the Glenwood Development. Glenwood Development has a total of 31 units of which 10 have been declared floating HOME units. Project construction was completed and inspected on January 9, 2014. Completion in IDIS was achieved on April 3, 2014. The City completed a on site monitoring in January, 2016. The property was found to be in compliance with all rental requirements and the property inspections were up to code. This property will be monitored every 3rd year in October. If the city anticipates the property is unsafe or in financial stress additional monitoring may be scheduled.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The city of Charleston has designed housing programs based on the consolidated planning process. Homeownership opportunities have been chosen as the number one housing priority. The city primarily funds projects that qualify as 1 to 4 unit single family owner-occupied properties. Eligible projects with a demonstrated need will be considered and funded only after an amendment to the consolidated plan and/or HOME guidelines, as necessary.

The city consortium believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familiar status, handicap, sexual orientation, or handicap. Individuals who have children should have available a like range of housing choices. Per the consortium agreement this policy is carried out through affirmative marketing procedures. The public is informed of this policy by including the public rights in all marketing material and application packages. This information is required to be presented to any tenant in a funded project. Tenants are also informed of their rights under the fair housing laws. Owners of multi-family units are required to provide racial, ethnic and gender characteristics of their tenants. The purchase program also monitors this information to ensure funds are being distributed in an equal and fair manner.

The City makes a concentrated effort to conduct HOME application seminars and advertise program availability within areas of concentrated minority populations. In addition to the advertisements, flyers are distributed within neighborhoods and businesses. Partnerships with local lenders, non-profit and

for-profit entities has allowed for outreach through the provision of marketing material and also technical support of fairs and seminars.

The current processes of affirmative marketing will continue. However, there will be an increased effort to reach applicants by providing real estate sales agencies with more program education.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Expended program income was used to support the first time homebuyer program with the exception of 10% that was used for Home Administration. This program provided down payment and closing cost assistance to eligible applicants. There were no rental projects funded or completed within this program year. The first time homebuyer program provided a total of 12 HOME units. The following is the owners characteristics: White 11, Asian American 1 of these applicants none where Hispanic. All clients were low to moderate income. Eight clients where considered single head of household. Referr to PR 27 Status of HOME Grants in IDIS.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Charleston will continue to support and fund the Housing Rehabilitation, Emergency Rehabilitation, First Time Home Buyers and Home CHDO projects in an effort to foster and maintain affordable housing. This coming year the amount of units that can be achieved with available funding is as follows: Housing Rehabilitation and/or Emergency Rehabilitaion 27 units, HOME (First time homebuyers) 25. Additional program income may be used to support these units if necessary. The City will be making and effort to provide these funds to eligible applicants.

**Consolidated Annual Performance
Evaluation Report**

**Financial Statement
(IDIS PR26)**



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | |
| 02 ENTITLEMENT GRANT | 265,849.47 |
| 03 SURPLUS URBAN RENEWAL | 1,371,511.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 48,880.20 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | (4,549.79) |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 977,201.59 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 977,201.59 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 242,735.10 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 1,219,936.69 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 461,754.19 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 767,201.59 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 767,201.59 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 78.51% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | PY: 2013 PY: 2014 PY: 2015 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS | 977,201.59 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 767,201.59 |
| | 78.51% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 205,222.96 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 277.04 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 205,500.00 |
| 32 ENTITLEMENT GRANT | 1,371,511.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 91,000.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 1,462,511.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.05% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 242,735.10 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) | 242,735.10 |
| 42 ENTITLEMENT GRANT | 1,371,511.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 48,880.20 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 1,420,391.20 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 17.09% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2012 | 28 | 1452 | 5868206 | Major Renovations - City Shelters and Daycare (A) | 03 | LMC | \$15,604.00 |
| 2014 | 2 | 1491 | 5868206 | COB - Major Renovations | 03 | LMC | \$12,000.00 |
| 2015 | 2 | 1531 | 5868206 | City-Owned Buildings Major Renovations | 03 | LMC | \$12,296.00 |
| 2015 | 27 | 1584 | 5938362 | CHKA GREYSTONE SECURITY FENCING | 03 | LMA | \$30,000.00 |
| | | | | | 03 | Matrix Code | \$69,900.00 |
| 2014 | 21 | 1514 | 5889511 | Street Reconstruction | 03K | LMA | \$5,965.19 |
| 2015 | 21 | 1549 | 5889511 | Street Reconstruction | 03K | LMA | \$166,751.62 |
| | | | | | 03K | Matrix Code | \$172,716.81 |
| 2015 | 3 | 1532 | 5845503 | Covenant House SOAR Program | 05 | LMC | \$1,622.44 |
| 2015 | 3 | 1532 | 5854763 | Covenant House SOAR Program | 05 | LMC | \$1,072.43 |
| 2015 | 3 | 1532 | 5866151 | Covenant House SOAR Program | 05 | LMC | \$396.34 |
| 2015 | 3 | 1532 | 5877339 | Covenant House SOAR Program | 05 | LMC | \$862.62 |
| 2015 | 3 | 1532 | 5889511 | Covenant House SOAR Program | 05 | LMC | \$862.62 |
| 2015 | 3 | 1532 | 5894332 | Covenant House SOAR Program | 05 | LMC | \$1,134.70 |
| 2015 | 3 | 1532 | 5903703 | Covenant House SOAR Program | 05 | LMC | \$1,089.30 |
| 2015 | 3 | 1532 | 5916906 | Covenant House SOAR Program | 05 | LMC | \$658.12 |
| 2015 | 3 | 1532 | 5926068 | Covenant House SOAR Program | 05 | LMC | \$301.43 |
| 2015 | 4 | 1533 | 5889511 | Daymark - Patchwork | 05 | LMC | \$18,500.00 |
| 2015 | 7 | 1535 | 5868206 | Manna Meal | 05 | LMC | \$25,000.00 |
| 2015 | 11 | 1539 | 5854763 | RCCR - Smith Street Station | 05 | LMC | \$2,294.97 |
| 2015 | 11 | 1539 | 5866151 | RCCR - Smith Street Station | 05 | LMC | \$2,273.27 |
| 2015 | 11 | 1539 | 5874498 | RCCR - Smith Street Station | 05 | LMC | \$2,453.39 |
| 2015 | 11 | 1539 | 5894332 | RCCR - Smith Street Station | 05 | LMC | \$2,350.15 |
| 2015 | 11 | 1539 | 5898746 | RCCR - Smith Street Station | 05 | LMC | \$2,511.92 |
| 2015 | 11 | 1539 | 5907612 | RCCR - Smith Street Station | 05 | LMC | \$2,541.87 |
| 2015 | 11 | 1539 | 5916906 | RCCR - Smith Street Station | 05 | LMC | \$2,303.38 |
| 2015 | 11 | 1539 | 5921792 | RCCR - Smith Street Station | 05 | LMC | \$1,981.21 |
| 2015 | 11 | 1539 | 5930530 | RCCR - Smith Street Station | 05 | LMC | \$2,308.62 |
| 2015 | 11 | 1539 | 5936899 | RCCR - Smith Street Station | 05 | LMC | \$981.22 |
| 2015 | 16 | 1544 | 5845503 | YWCA - Mel Wolf Child Development Center | 05 | LMC | \$1,580.46 |
| 2015 | 16 | 1544 | 5854763 | YWCA - Mel Wolf Child Development Center | 05 | LMC | \$1,933.97 |
| 2015 | 16 | 1544 | 5866151 | YWCA - Mel Wolf Child Development Center | 05 | LMC | \$1,485.57 |
| 2015 | 18 | 1546 | 5903703 | City Owned Buildings- Minor repairs | 05 | LMC | \$432.58 |
| 2015 | 18 | 1546 | 5907612 | City Owned Buildings- Minor repairs | 05 | LMC | \$902.31 |
| 2015 | 18 | 1546 | 5916906 | City Owned Buildings- Minor repairs | 05 | LMC | \$1,785.51 |
| 2015 | 18 | 1546 | 5921792 | City Owned Buildings- Minor repairs | 05 | LMC | \$221.13 |
| 2015 | 18 | 1546 | 5945558 | City Owned Buildings- Minor repairs | 05 | LMC | \$1,133.43 |
| 2015 | 18 | 1546 | 5947728 | City Owned Buildings- Minor repairs | 05 | LMC | \$248.00 |
| | | | | | 05 | Matrix Code | \$83,222.96 |
| 2015 | 6 | 1534 | 5850046 | Kanawha Valley Fellowship Home | 05F | LMC | \$1,579.72 |
| 2015 | 6 | 1534 | 5859270 | Kanawha Valley Fellowship Home | 05F | LMC | \$1,807.29 |
| 2015 | 6 | 1534 | 5874498 | Kanawha Valley Fellowship Home | 05F | LMC | \$1,509.35 |
| 2015 | 6 | 1534 | 5877339 | Kanawha Valley Fellowship Home | 05F | LMC | \$1,063.58 |
| 2015 | 6 | 1534 | 5894332 | Kanawha Valley Fellowship Home | 05F | LMC | \$4,062.52 |
| 2015 | 6 | 1534 | 5907612 | Kanawha Valley Fellowship Home | 05F | LMC | \$3,977.54 |
| 2015 | 10 | 1538 | 5845503 | Rea of Hope | 05F | LMC | \$1,262.76 |
| 2015 | 10 | 1538 | 5859270 | Rea of Hope | 05F | LMC | \$1,391.43 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------------|
| 2015 | 10 | 1538 | 5866151 | Rea of Hope | 05F | LMC | \$1,343.28 |
| 2015 | 10 | 1538 | 5877339 | Rea of Hope | 05F | LMC | \$1,393.43 |
| 2015 | 10 | 1538 | 5889511 | Rea of Hope | 05F | LMC | \$609.10 |
| 2015 | 17 | 1545 | 5845503 | YWCA Sojourners Shelter | 05F | LMC | \$879.38 |
| 2015 | 17 | 1545 | 5850046 | YWCA Sojourners Shelter | 05F | LMC | \$867.93 |
| 2015 | 17 | 1545 | 5866151 | YWCA Sojourners Shelter | 05F | LMC | \$1,007.96 |
| 2015 | 17 | 1545 | 5868206 | YWCA Sojourners Shelter | 05F | LMC | \$1,007.96 |
| 2015 | 17 | 1545 | 5874498 | YWCA Sojourners Shelter | 05F | LMC | \$1,007.96 |
| 2015 | 17 | 1545 | 5889511 | YWCA Sojourners Shelter | 05F | LMC | \$1,007.96 |
| 2015 | 17 | 1545 | 5898746 | YWCA Sojourners Shelter | 05F | LMC | \$1,220.85 |
| 2015 | 13 | 1541 | 5921792 | WV Women Work - Step Up For Women | 05F | Matrix Code | \$27,000.00 |
| | | | | | 05H | LMC | \$5,000.00 |
| 2015 | 9 | 1537 | 5859270 | Pro-Kids, Inc | 05L | Matrix Code | \$5,000.00 |
| 2015 | 9 | 1537 | 5883073 | Pro-Kids, Inc | 05L | LMC | \$3,404.04 |
| 2015 | 9 | 1537 | 5945558 | Pro-Kids, Inc | 05L | LMC | \$2,671.02 |
| 2015 | 9 | 1537 | 5947728 | Pro-Kids, Inc | 05L | LMC | \$4,639.14 |
| | | | | | 05L | LMC | \$2,285.80 |
| 2015 | 8 | 1536 | 5854763 | WV Health Right | 05L | Matrix Code | \$13,000.00 |
| 2015 | 8 | 1536 | 5883073 | WV Health Right | 05M | LMC | \$19,957.11 |
| 2015 | 8 | 1536 | 5907612 | WV Health Right | 05M | LMC | \$17,957.07 |
| 2015 | 12 | 1540 | 5854763 | RSLC- Health outreach | 05M | LMC | \$7,085.82 |
| 2015 | 12 | 1540 | 5866151 | RSLC- Health outreach | 05M | LMC | \$709.12 |
| 2015 | 12 | 1540 | 5903703 | RSLC- Health outreach | 05M | LMC | \$2,659.20 |
| 2015 | 12 | 1540 | 5912307 | RSLC- Health outreach | 05M | LMC | \$1,196.64 |
| 2015 | 12 | 1540 | 5947728 | RSLC- Health outreach | 05M | LMC | \$3,556.68 |
| 2015 | 14 | 1542 | 5854763 | Women's Health Center - Right From The Start | 05M | LMC | \$6,878.36 |
| 2015 | 14 | 1542 | 5859270 | Women's Health Center - Right From The Start | 05M | LMC | \$2,913.11 |
| 2015 | 14 | 1542 | 5868206 | Women's Health Center - Right From The Start | 05M | LMC | \$1,318.69 |
| 2015 | 14 | 1542 | 5883073 | Women's Health Center - Right From The Start | 05M | LMC | \$1,618.69 |
| 2015 | 14 | 1542 | 5889511 | Women's Health Center - Right From The Start | 05M | LMC | \$1,318.69 |
| 2015 | 14 | 1542 | 5894332 | Women's Health Center - Right From The Start | 05M | LMC | \$1,318.69 |
| 2015 | 14 | 1542 | 5907612 | Women's Health Center - Right From The Start | 05M | LMC | \$1,618.69 |
| 2015 | 14 | 1542 | 5916906 | Women's Health Center - Right From The Start | 05M | LMC | \$1,318.69 |
| 2015 | 14 | 1542 | 5930530 | Women's Health Center - Right From The Start | 05M | LMC | \$1,318.69 |
| 2015 | 14 | 1542 | 5936899 | Women's Health Center - Right From The Start | 05M | LMC | \$1,318.69 |
| 2015 | 14 | 1542 | 5945558 | Women's Health Center - Right From The Start | 05M | LMC | \$1,618.69 |
| | | | | | 05M | Matrix Code | \$77,000.00 |
| 2014 | 18 | 1512 | 5837127 | HOUSING REHAB - CORP | 14A | LMH | \$25,546.66 |
| 2014 | 18 | 1512 | 5854763 | HOUSING REHAB - CORP | 14A | LMH | \$1,200.00 |
| 2014 | 18 | 1512 | 5866151 | HOUSING REHAB - CORP | 14A | LMH | \$30,782.00 |
| 2014 | 18 | 1512 | 5868206 | HOUSING REHAB - CORP | 14A | LMH | \$11,769.01 |
| 2014 | 19 | 1513 | 5874498 | HOUSING REHAB - EMERGENCY | 14A | LMH | \$1,325.00 |
| 2014 | 19 | 1513 | 5883073 | HOUSING REHAB - EMERGENCY | 14A | LMH | \$3,200.00 |
| 2014 | 19 | 1513 | 5889511 | HOUSING REHAB - EMERGENCY | 14A | LMH | \$32.00 |
| 2015 | 19 | 1547 | 5868206 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$7,530.99 |
| 2015 | 19 | 1547 | 5874498 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$800.00 |
| 2015 | 19 | 1547 | 5877339 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$6,400.00 |
| 2015 | 19 | 1547 | 5883073 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$21,475.00 |
| 2015 | 19 | 1547 | 5889511 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$25,168.00 |
| 2015 | 19 | 1547 | 5898746 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$26,975.00 |
| 2015 | 19 | 1547 | 5903703 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$33,049.00 |
| 2015 | 19 | 1547 | 5907612 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$4,731.00 |
| 2015 | 19 | 1547 | 5912307 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$48.00 |
| 2015 | 19 | 1547 | 5916906 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$10,525.00 |
| 2015 | 19 | 1547 | 5921792 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$16.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2015 | 19 | 1547 | 5930530 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$832.00 |
| 2015 | 19 | 1547 | 5945558 | Charleston Owner-Occupied Housing Rehabilitation Program | 14A | LMH | \$16.00 |
| | | | | | 14A | Matrix Code | \$211,420.66 |
| 2014 | 20 | 1489 | 5845503 | Housing Rehab Delivery - CORP Administration | 14H | LMC | \$70.75 |
| 2014 | 20 | 1489 | 5850046 | Housing Rehab Delivery - CORP Administration | 14H | LMC | \$62.60 |
| 2014 | 20 | 1489 | 5854763 | Housing Rehab Delivery - CORP Administration | 14H | LMC | \$10,934.71 |
| 2015 | 20 | 1548 | 5854763 | CORP Administration | 14H | LMH | \$13,682.91 |
| 2015 | 20 | 1548 | 5866151 | CORP Administration | 14H | LMH | \$127.60 |
| 2015 | 20 | 1548 | 5868206 | CORP Administration | 14H | LMH | \$39.95 |
| 2015 | 20 | 1548 | 5874498 | CORP Administration | 14H | LMH | \$13,236.56 |
| 2015 | 20 | 1548 | 5877339 | CORP Administration | 14H | LMH | \$62.60 |
| 2015 | 20 | 1548 | 5883073 | CORP Administration | 14H | LMH | \$9,031.15 |
| 2015 | 20 | 1548 | 5889511 | CORP Administration | 14H | LMH | \$9,848.66 |
| 2015 | 20 | 1548 | 5903703 | CORP Administration | 14H | LMH | \$17,735.02 |
| 2015 | 20 | 1548 | 5912307 | CORP Administration | 14H | LMH | \$7,523.94 |
| 2015 | 20 | 1548 | 5921792 | CORP Administration | 14H | LMH | \$77.00 |
| 2015 | 20 | 1548 | 5930530 | CORP Administration | 14H | LMH | \$99.00 |
| 2015 | 20 | 1548 | 5938362 | CORP Administration | 14H | LMH | \$12,666.57 |
| 2015 | 20 | 1548 | 5947728 | CORP Administration | 14H | LMH | \$12,742.14 |
| Total | | | | | 14H | Matrix Code | \$107,941.16 |
| | | | | | | | \$767,201.59 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2015 | 3 | 1532 | 5845503 | Covenant House SOAR Program | 05 | LMC | \$1,622.44 |
| 2015 | 3 | 1532 | 5854763 | Covenant House SOAR Program | 05 | LMC | \$1,072.43 |
| 2015 | 3 | 1532 | 5866151 | Covenant House SOAR Program | 05 | LMC | \$396.34 |
| 2015 | 3 | 1532 | 5877339 | Covenant House SOAR Program | 05 | LMC | \$862.62 |
| 2015 | 3 | 1532 | 5889511 | Covenant House SOAR Program | 05 | LMC | \$862.62 |
| 2015 | 3 | 1532 | 5894332 | Covenant House SOAR Program | 05 | LMC | \$1,134.70 |
| 2015 | 3 | 1532 | 5903703 | Covenant House SOAR Program | 05 | LMC | \$1,089.30 |
| 2015 | 3 | 1532 | 5916906 | Covenant House SOAR Program | 05 | LMC | \$658.12 |
| 2015 | 3 | 1532 | 5926068 | Covenant House SOAR Program | 05 | LMC | \$301.43 |
| 2015 | 4 | 1533 | 5889511 | Daymark - Patchwork | 05 | LMC | \$18,500.00 |
| 2015 | 7 | 1535 | 5868206 | Manna Meal | 05 | LMC | \$25,000.00 |
| 2015 | 11 | 1539 | 5854763 | RCCR - Smith Street Station | 05 | LMC | \$2,294.97 |
| 2015 | 11 | 1539 | 5866151 | RCCR - Smith Street Station | 05 | LMC | \$2,273.27 |
| 2015 | 11 | 1539 | 5874498 | RCCR - Smith Street Station | 05 | LMC | \$2,453.39 |
| 2015 | 11 | 1539 | 5894332 | RCCR - Smith Street Station | 05 | LMC | \$2,350.15 |
| 2015 | 11 | 1539 | 5898746 | RCCR - Smith Street Station | 05 | LMC | \$2,511.92 |
| 2015 | 11 | 1539 | 5907612 | RCCR - Smith Street Station | 05 | LMC | \$2,541.87 |
| 2015 | 11 | 1539 | 5916906 | RCCR - Smith Street Station | 05 | LMC | \$2,303.38 |
| 2015 | 11 | 1539 | 5921792 | RCCR - Smith Street Station | 05 | LMC | \$1,981.21 |
| 2015 | 11 | 1539 | 5930530 | RCCR - Smith Street Station | 05 | LMC | \$2,308.62 |
| 2015 | 11 | 1539 | 5936899 | RCCR - Smith Street Station | 05 | LMC | \$981.22 |
| 2015 | 16 | 1544 | 5845503 | YWCA - Mel Wolf Child Development Center | 05 | LMC | \$1,580.46 |
| 2015 | 16 | 1544 | 5854763 | YWCA - Mel Wolf Child Development Center | 05 | LMC | \$1,933.97 |
| 2015 | 16 | 1544 | 5866151 | YWCA - Mel Wolf Child Development Center | 05 | LMC | \$1,485.57 |
| 2015 | 18 | 1546 | 5903703 | City Owned Buildings- Minor repairs | 05 | LMC | \$432.58 |
| 2015 | 18 | 1546 | 5907612 | City Owned Buildings- Minor repairs | 05 | LMC | \$902.31 |
| 2015 | 18 | 1546 | 5916906 | City Owned Buildings- Minor repairs | 05 | LMC | \$1,785.51 |
| 2015 | 18 | 1546 | 5921792 | City Owned Buildings- Minor repairs | 05 | LMC | \$221.13 |
| 2015 | 18 | 1546 | 5945558 | City Owned Buildings- Minor repairs | 05 | LMC | \$1,133.43 |
| 2015 | 18 | 1546 | 5947728 | City Owned Buildings- Minor repairs | 05 | LMC | \$248.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2015 | 6 | 1534 | 5850046 | Kanawha Valley Fellowship Home | 05 | Matrix Code | \$83,222.96 |
| 2015 | 6 | 1534 | 5859270 | Kanawha Valley Fellowship Home | 05F | LMC | \$1,579.72 |
| 2015 | 6 | 1534 | 5874498 | Kanawha Valley Fellowship Home | 05F | LMC | \$1,807.29 |
| 2015 | 6 | 1534 | 5877339 | Kanawha Valley Fellowship Home | 05F | LMC | \$1,509.35 |
| 2015 | 6 | 1534 | 5894332 | Kanawha Valley Fellowship Home | 05F | LMC | \$1,063.58 |
| 2015 | 6 | 1534 | 5907612 | Kanawha Valley Fellowship Home | 05F | LMC | \$4,062.52 |
| 2015 | 10 | 1538 | 5845503 | Rea of Hope | 05F | LMC | \$3,977.54 |
| 2015 | 10 | 1538 | 5859270 | Rea of Hope | 05F | LMC | \$1,262.76 |
| 2015 | 10 | 1538 | 5866151 | Rea of Hope | 05F | LMC | \$1,391.43 |
| 2015 | 10 | 1538 | 5877339 | Rea of Hope | 05F | LMC | \$1,343.28 |
| 2015 | 10 | 1538 | 5889511 | Rea of Hope | 05F | LMC | \$1,393.43 |
| 2015 | 17 | 1545 | 5845503 | YWCA Sojourners Shelter | 05F | LMC | \$609.10 |
| 2015 | 17 | 1545 | 5850046 | YWCA Sojourners Shelter | 05F | LMC | \$879.38 |
| 2015 | 17 | 1545 | 5866151 | YWCA Sojourners Shelter | 05F | LMC | \$867.93 |
| 2015 | 17 | 1545 | 5868206 | YWCA Sojourners Shelter | 05F | LMC | \$1,007.96 |
| 2015 | 17 | 1545 | 5874498 | YWCA Sojourners Shelter | 05F | LMC | \$1,007.96 |
| 2015 | 17 | 1545 | 5889511 | YWCA Sojourners Shelter | 05F | LMC | \$1,007.96 |
| 2015 | 17 | 1545 | 5898746 | YWCA Sojourners Shelter | 05F | LMC | \$1,007.96 |
| | | | | | 05F | LMC | \$1,220.85 |
| 2015 | 13 | 1541 | 5921792 | WV Women Work - Step Up For Women | 05F | Matrix Code | \$27,000.00 |
| | | | | | 05H | LMC | \$5,000.00 |
| 2015 | 9 | 1537 | 5859270 | Pro-Kids, Inc | 05L | Matrix Code | \$5,000.00 |
| 2015 | 9 | 1537 | 5883073 | Pro-Kids, Inc | 05L | LMC | \$3,404.04 |
| 2015 | 9 | 1537 | 5945558 | Pro-Kids, Inc | 05L | LMC | \$2,671.02 |
| 2015 | 9 | 1537 | 5947728 | Pro-Kids, Inc | 05L | LMC | \$4,639.14 |
| | | | | | 05L | LMC | \$2,285.80 |
| 2015 | 8 | 1536 | 5854763 | WV Health Right | 05L | Matrix Code | \$13,000.00 |
| 2015 | 8 | 1536 | 5883073 | WV Health Right | 05M | LMC | \$19,957.11 |
| 2015 | 8 | 1536 | 5907612 | WV Health Right | 05M | LMC | \$17,957.07 |
| 2015 | 12 | 1540 | 5854763 | RSLC- Health outreach | 05M | LMC | \$7,085.82 |
| 2015 | 12 | 1540 | 5866151 | RSLC- Health outreach | 05M | LMC | \$709.12 |
| 2015 | 12 | 1540 | 5903703 | RSLC- Health outreach | 05M | LMC | \$2,659.20 |
| 2015 | 12 | 1540 | 5912307 | RSLC- Health outreach | 05M | LMC | \$1,196.64 |
| 2015 | 12 | 1540 | 5947728 | RSLC- Health outreach | 05M | LMC | \$3,556.68 |
| 2015 | 14 | 1542 | 5854763 | Women's Health Center - Right From The Start | 05M | LMC | \$6,878.36 |
| 2015 | 14 | 1542 | 5859270 | Women's Health Center - Right From The Start | 05M | LMC | \$2,913.11 |
| 2015 | 14 | 1542 | 5868206 | Women's Health Center - Right From The Start | 05M | LMC | \$1,318.69 |
| 2015 | 14 | 1542 | 5883073 | Women's Health Center - Right From The Start | 05M | LMC | \$1,618.69 |
| 2015 | 14 | 1542 | 5889511 | Women's Health Center - Right From The Start | 05M | LMC | \$1,318.69 |
| 2015 | 14 | 1542 | 5894332 | Women's Health Center - Right From The Start | 05M | LMC | \$1,318.69 |
| 2015 | 14 | 1542 | 5907612 | Women's Health Center - Right From The Start | 05M | LMC | \$1,618.69 |
| 2015 | 14 | 1542 | 5916906 | Women's Health Center - Right From The Start | 05M | LMC | \$1,318.69 |
| 2015 | 14 | 1542 | 5930530 | Women's Health Center - Right From The Start | 05M | LMC | \$1,318.69 |
| 2015 | 14 | 1542 | 5936899 | Women's Health Center - Right From The Start | 05M | LMC | \$1,318.69 |
| 2015 | 14 | 1542 | 5945558 | Women's Health Center - Right From The Start | 05M | LMC | \$1,618.69 |
| | | | | | 05M | LMC | \$1,318.68 |
| Total | | | | | 05M | Matrix Code | \$77,000.00 |
| | | | | | | | \$205,222.96 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------------|-------------|--------------------|--------------|
| 2015 | 1 | 1530 | 5845503 | CDBG Administration | 21A | | \$3,806.27 |
| 2015 | 1 | 1530 | 5850046 | CDBG Administration | 21A | | \$432.65 |
| 2015 | 1 | 1530 | 5854763 | CDBG Administration | 21A | | \$54,595.69 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---------------------|-------------|--------------------|---------------------|
| 2015 | 1 | 1530 | 5859270 | CDBG Administration | 21A | | \$142.80 |
| 2015 | 1 | 1530 | 5866151 | CDBG Administration | 21A | | \$1,214.61 |
| 2015 | 1 | 1530 | 5868206 | CDBG Administration | 21A | | \$17.85 |
| 2015 | 1 | 1530 | 5874498 | CDBG Administration | 21A | | \$26,078.28 |
| 2015 | 1 | 1530 | 5877339 | CDBG Administration | 21A | | \$313.92 |
| 2015 | 1 | 1530 | 5883073 | CDBG Administration | 21A | | \$18,266.74 |
| 2015 | 1 | 1530 | 5889511 | CDBG Administration | 21A | | \$18,930.79 |
| 2015 | 1 | 1530 | 5894332 | CDBG Administration | 21A | | \$195.31 |
| 2015 | 1 | 1530 | 5898746 | CDBG Administration | 21A | | \$87.23 |
| 2015 | 1 | 1530 | 5903703 | CDBG Administration | 21A | | \$32,680.49 |
| 2015 | 1 | 1530 | 5907612 | CDBG Administration | 21A | | \$406.07 |
| 2015 | 1 | 1530 | 5912307 | CDBG Administration | 21A | | \$17,788.18 |
| 2015 | 1 | 1530 | 5916906 | CDBG Administration | 21A | | \$1,259.88 |
| 2015 | 1 | 1530 | 5921792 | CDBG Administration | 21A | | \$1,137.84 |
| 2015 | 1 | 1530 | 5926068 | CDBG Administration | 21A | | \$29.58 |
| 2015 | 1 | 1530 | 5930530 | CDBG Administration | 21A | | \$1,178.73 |
| 2015 | 1 | 1530 | 5936899 | CDBG Administration | 21A | | \$443.10 |
| 2015 | 1 | 1530 | 5938362 | CDBG Administration | 21A | | \$25,257.93 |
| 2015 | 1 | 1530 | 5945558 | CDBG Administration | 21A | | \$1,295.05 |
| 2015 | 1 | 1530 | 5947728 | CDBG Administration | 21A | | \$37,176.11 |
| Total | | | | | 21A | Matrix Code | \$242,735.10 |
| | | | | | | | \$242,735.10 |

**Consolidated Annual Performance
Evaluation Report**

Amendments to the Action Plan

2015
CAPEX

2A

Charleston Gazette-Mail, Monday, March 14, 2016 ★

PUBLIC NOTICE

The City of Charleston, Mayor's Office of Economic and Community Development (MOECD) is requesting public comments from its citizens on the following proposed changes to the U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) Entitlement Program Budget:

AMENDMENT TO THE 2014 and 2015 CDBG BUDGET

| <u>ACCOUNT</u> | <u>DESCRIPTION</u> | <u>INCREASE/DECREASE</u> | |
|----------------------|---------------------------------|--------------------------|----------|
| 009-014-00-199-0-999 | Unprogrammed Funds | (110,000) | Decrease |
| 009-015-00-054-0-999 | CKHA Greystone Security Fencing | 30,000 | Increase |
| 009-015-00-014-0-999 | CORP Rehabilitation | 60,000 | Increase |
| 009-015-00-033-0-999 | Demolition | 20,000 | Increase |
| 009-014-00-014-0-999 | Emergency Rehabilitation | (5,443) | Decrease |
| 009-015-00-199-0-999 | Unprogrammed Funds | 5,443 | Increase |

The city proposes funding the Charleston-Kanawha Housing Authority Greystone Security Fencing Project and increasing the CORP Rehabilitation and Demolition budgets. The remaining emergency rehabilitation funds will be added to unprogrammed funds. Written comments regarding the proposed changes may be made to MOECD, 105 McFarland Street, Charleston, WV 25301; fax 348-0704 or e-mail MOECD@cityofcharleston.org until 5:00 p.m., Wednesday, April 13, 2016.

PUBLIC NOTICE

The City of Charleston, Mayor's Office of Economic and Community Development (MOECD) is requesting public comments from its citizens on the following proposed changes to the U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) Entitlement Program Budget:

AMENDMENT TO THE 2014 and 2015 CDBG BUDGET

| <u>ACCOUNT</u> | <u>DESCRIPTION</u> | <u>INCREASE/(DECREASE)</u> | |
|----------------------|---------------------------------|----------------------------|----------|
| 009-014-00-199-0-999 | Unprogrammed Funds | (110,000) | Decrease |
| 009-015-00-054-0-999 | CKHA Greystone Security Fencing | 30,000 | Increase |
| 009-015-00-014-0-999 | CORP Rehabilitation | 60,000 | Increase |
| 009-015-00-033-0-999 | Demolition | 20,000 | Increase |
| 009-014-00-014-0-999 | Emergency Rehabilitation | (5,443) | Decrease |
| 009-015-00-199-0-999 | Unprogrammed Funds | 5,443 | Increase |

The city proposes funding the Charleston-Kanawha Housing Authority Greystone Security Fencing Project and increasing the CORP Rehabilitation and Demolition budgets. The remaining emergency rehabilitation funds will be added to unprogrammed funds. Written comments regarding the proposed changes may be made to MOECD, 105 McFarland Street, Charleston, WV 25301; fax 348-0704 or e-mail MOECD@cityofcharleston.org until 5:00 p.m., Wednesday, April 13, 2016.

Resolution No. _____ :

Introduced in Council:

March 7, 2016

Introduced by:

Robert Reishman

Adopted by Council:

Referred to:

1 **Resolution No. _____ :** "Authorizing the Finance Director to amend the 2014 and
2 2015 Community Development Block Grant budget as indicated on the accounts listed
3 below."
4

5 **Be it Resolved by the Council of the City of Charleston, West Virginia:**
6

7 That the Finance Director is hereby authorized and directed to amend the 2014 and 2015
8 Community Development Block Grant budget as indicated on the accounts listed below:
9

| 10 | <u>Account Number</u> | <u>Description</u> | <u>Increase/(Decrease)</u> |
|----|------------------------------|---------------------------------|-----------------------------------|
| 11 | 009-014-00-199-0-999 | Unprogrammed Funds | (110,000) Decrease |
| 12 | 009-015-00-054-0-999 | CKHA Greystone Security Fencing | 30,000 Increase |
| 13 | 009-015-00-014-0-999 | CORP Rehab | 60,000 Increase |
| 14 | 009-015-00-033-0-999 | Demolition | 20,000 Increase |
| 15 | 009-014-00-014-0-999 | Emergency Rehab | (5,443) Decrease |
| 16 | 009-015-00-199-0-999 | Unprogrammed Funds | 5,443 Increase |
| 17 | | | |
| 18 | | | |
| 19 | | | |
| 20 | | | |
| 21 | | | |

22 MOECD proposes funding the Charleston-Kanawha Housing Greystone Security Fencing
23 project and increasing the CORP Rehabilitation and Demolition budgets. The remaining
24 emergency rehab funds will be added to unprogrammed funds.

**Consolidated Annual Performance
Evaluation Report**

**Public Notice for Citizen Review
Of the Consolidated Annual Performance
Evaluation Report**

Public Notice City of Charleston

The City of Charleston, Mayor's Office of Economic and Community Development (MOECD) is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program and Annual Performance Report (APR) for all federal funds received for the 2015 program year to the United States Department of Housing and Urban Development (HUD). The CDBG CAPER is an annual report on all expenditures for the 2015 program year. The APR reports funds made available for affordable housing. A copy of this report is on file and available for public review from September 12, 2016 until September 27, 2016 at the locations listed below.

Mayor's Office of Economic and
Community Development (MOECD)
105 McFarland Street Charleston,
Charleston, West Virginia 25301

Kanawha County Public Library
123 Capitol Street
West Virginia 25301

Written comments will be accepted until September 27, 2015 and can be mailed to MOECD 105 McFarland Street, Charleston, West Virginia 25301. TDD is (304) 348-1085.

Public Notice
City of Charleston

The City of Charleston, Mayor's Office of Economic and Community Development (MOECD) is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program and Annual Performance Report (APR) for all federal funds received for the 2015 program year to the United States Department of Housing and Urban Development (HUD). The CDBG CAPER is an annual report on all expenditures for the 2015 program year. The APR reports funds made available for affordable housing. A copy of this report is on file and available for public review from September 12, 2016 until September 27, 2016 at the locations listed below:

**Mayor's Office of Economic and
Community Development (MOECD)
105 McFarland Street
Charleston, West Virginia 25301**

**Kanawha County Public Library
123 Capitol Street
Charleston, West Virginia 25301**

Written comments will be accepted until September 27, 2015 and can be mailed to MOECD 105 McFarland Street, Charleston, West Virginia 25301. TDD is (304) 348-1085.

**Consolidated Annual Performance
Evaluation Report**

**CDBG Activity Summary Report
(PR03)**



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 CHARLESTON

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

COMMITTED FUNDS ADJUSTMENT MADE BY HUDESTIMATED FUNDS NEEDS TO BE REDUCED BY \$10,310.03.
 TRIED TO CORRECT ON SEVERAL OCCASSIONS 01 ACQUISTION PLUGGED

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|------------------------|-----------------------|-------------------------|
| | | Pre-2015 | | \$19,751,664.11 | \$0.00 | \$0.00 |
| | | 1986 | B86MC540001 | | \$0.00 | \$1,954,000.00 |
| | | 1987 | B87MC540001 | | \$0.00 | \$1,960,000.00 |
| | | 1989 | B89MC540001 | | \$0.00 | \$1,918,000.00 |
| | | 1990 | B90MC540001 | | \$0.00 | \$1,851,000.00 |
| | | 1991 | B91MC540001 | | \$0.00 | \$2,048,000.00 |
| | | 1992 | B92MC540001 | | \$0.00 | \$2,086,000.00 |
| | | 1993 | B93MC540001 | | \$0.00 | \$2,443,000.00 |
| | | 1994 | B94MC540001 | | \$0.00 | \$2,709,000.00 |
| | | 1995 | B95MC540001 | | \$0.00 | \$2,654,000.00 |
| | | 1996 | B96MC540001 | | \$0.00 | \$128,664.11 |
| Total | Total | | | \$19,751,664.11 | \$0.00 | \$19,751,664.11 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |



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| | | | | | | | |
|--|--|--|---|---|---|---|---|
| Asian White: | | | | | | 0 | 0 |
| Black/African American & White: | | | | | | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | | | | | | 0 | 0 |
| Other multi-racial: | | | | | | 0 | 0 |
| Asian/Pacific Islander: | | | | | | 0 | 0 |
| Hispanic: | | | | | | 0 | 0 |
| Total: | | | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | | 0 | 0 |

| <i>Income Category:</i> | Owner | Renter | Total | Person |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2015
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PGM Year: 2012
Project: 0028 - Major Renovations - City Shelters and Daycare (A)
IDIS Activity: 1452 - Major Renovations - City Shelters and Daycare (A)

Status: Completed 6/30/2016 12:00:00 AM
Location: 801 Smith St 505 Leon Sullivan Way, 201 Donnally St 1418
 Washington Street East Charleston, WV 25301-1205

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Facilities and Improvement
 (General) (03)

National Objective: LMC

Initial Funding Date: 01/24/2013

Description:

Major renovations to city owned shelters and daycare facilities. RCCR - Smith Street Station, RSLC - Giltinan Center, YWCA - Child Enrichment Center, YWCA - Sojourners

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$162,420.63 | \$0.00 | \$0.00 |
| | | 2011 | B11MC540001 | | \$0.00 | \$66,319.16 |
| | | 2013 | B13MC540001 | | \$0.00 | \$60,673.71 |
| | | 2014 | B14MC540001 | | \$15,604.00 | \$35,427.76 |
| | PI | | | \$8,780.82 | \$0.00 | \$8,780.82 |
| Total | Total | | | \$171,201.45 | \$15,604.00 | \$171,201.45 |

Proposed Accomplishments

Public Facilities : 4

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,168 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 986 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|--------------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2,288 | 6 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |
| <i>Income Category:</i> | | | | | | | | |
| | Owner | Renter | Total | Person | | | | |
| Extremely Low | 0 | 0 | 0 | 1,947 | | | | |
| Low Mod | 0 | 0 | 0 | 247 | | | | |
| Moderate | 0 | 0 | 0 | 94 | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | |
| Total | 0 | 0 | 0 | 2,288 | | | | |
| Percent Low/Mod | | | | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2012 | Purchase and Installation of HVAC Units at the Mel Wolf Child Development Center 4/30/13. Roof replacement at the Roark Sullivan Giltinan Emergency Shelter May 2013. | |
| 2013 | Repairs at City Owned Buildings housing non-profits (homeless shelters, child care and low income housing) includes: installation of new sprinkler system at homeless shelter, HVAC units at chid care center serving low income families, installation of PTAC units and hot water tanks at low income apartment building. | |
| 2014 | Replaced 8 PTAC units at Smith Street Station and replaced HVAC system at YWCA Mel Wolf Child Development Center. | |
| 2015 | Remaining funds assisted with the replacement of ceiling tiles at the Mel Wolf Child Development Center. | |



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PGM Year: 2014
Project: 0020 - Housing Rehab Delivery - CORP Administration
IDIS Activity: 1489 - Housing Rehab Delivery - CORP Administration

Status: Completed 6/30/2016 12:00:00 AM
Location: 105 McFarland St Charleston, WV 25301-2820

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Initial Funding Date: 09/02/2014

Description:

CHARLESTON OWNER OCCUPIED PROGRAM DELIVERY COSTS AND SERVICES

Financing

| CDBG | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | | Drawn Thru Program Year | |
|--------------|--------------|------------|-------------|---------------------|-----------------------|----------|-------------------------|----------|
| | | | | | Total | Hispanic | Total | Hispanic |
| | EN | Pre-2015 | | \$121,500.00 | \$0.00 | | \$0.00 | |
| | | 2013 | B13MC540001 | | \$0.00 | | \$4,225.43 | |
| | | 2014 | B14MC540001 | | \$11,068.06 | | \$117,274.57 | |
| Total | Total | | | \$121,500.00 | \$11,068.06 | | \$121,500.00 | |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2014 | Service delivery costs for the Charleston Owner Occupied Rehabilitation Program. Benefit data reported in activity #1512 CORP Rehab. Remaining funds will be expended in the next reporting year. | |
| 2015 | Service delivery costs for the Charleston Owner Occupied Rehabilitation Program. Benefit data reported in activity #1512 CORP Rehab. | |



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PGM Year: 2014
Project: 0002 - COB - Major Renovations
IDIS Activity: 1491 - COB - Major Renovations

Status: Completed 6/30/2016 12:00:00 AM
Location: 801 Smith St 505 Leon Sullivan Way, 201 Donnally St 1418
 Washington Street, East Charleston, WV 25301-1205

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
 (General) (03)

National Objective: LMC

Initial Funding Date: 09/02/2014

Description:

MAJOR RENOVATIONS TO CITY OWNED SHELTERS AND DAYCARE FACILITIES

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$12,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC540001 | | \$12,000.00 | \$12,000.00 |
| Total | Total | | | \$12,000.00 | \$12,000.00 | \$12,000.00 |

Proposed Accomplishments

Public Facilities : 4

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 116 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 31 |
| Low Mod | 0 | 0 | 0 | 65 |
| Moderate | 0 | 0 | 0 | 20 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 116 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2014 | No renovations were made during this reporting year. A bid for ceiling tile replacement at the Mel Wolf Child Development Center has been awarded and will be completed in the fall of 2015 | |
| 2015 | Funding assisted with the replacement of Ceiling Tiles at the Mel Wolf Child Development Center. | |



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PGM Year: 2014
Project: 0018 - Housing Rehab - CORP Rehab
IDIS Activity: 1512 - HOUSING REHAB - CORP
Status: Completed 6/30/2016 12:00:00 AM
Location: 1203 1st Ave Charleston, WV 25302-1109

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/02/2014

Description:
 CHARLESTON OWNER OCCUPIED REHAB PROGRAM
Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$295,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC540001 | | \$69,297.67 | \$295,000.00 |
| Total | Total | | | \$295,000.00 | \$69,297.67 | \$295,000.00 |

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 |
| Black/African American: | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 |
| Female-headed Households: | 7 | | 0 | | 7 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 11 | 0 | 11 | 0 |
| Moderate | 4 | 0 | 4 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 17 | 0 | 17 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2014 | Eleven rehabs were done in this reporting year. | |
| 2015 | Six rehabs were completed in this reporting year. | |



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PGM Year: 2014
Project: 0019 - Housing Rehab - Emergency Rehab
IDIS Activity: 1513 - HOUSING REHAB - EMERGENCY

Status: Completed 6/30/2016 12:00:00 AM
Location: 972 Greendale Dr Charleston, WV 25302-3227

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/02/2014

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$4,557.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC540001 | | \$4,557.00 | \$4,557.00 |
| Total | Total | | | \$4,557.00 | \$4,557.00 | \$4,557.00 |

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2014 | No emergency rehabs were done using funds from this activity during the 2014 program year. It is anticipated there will be emergency rehabs during the next reporting period. | |
| 2015 | Two emergency rehabs were completed during the 2015 reporting year. Heating systems were repaired in both emergencies. | |



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PGM Year: 2014
Project: 0021 - Engineering - Paving
IDIS Activity: 1514 - Street Reconstruction
Status: Completed 6/30/2016 12:00:00 AM
Location: 105 McFarland St Charleston, WV 25301-2820

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 09/02/2014

Description:

FUNDING FOR THE RECONSTRUCTION OF STREETS IN LOW INCOME ELIGIBLE AREAS OF THE CITY OF CHARLESTON

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$325,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC540001 | | \$5,965.19 | \$325,000.00 |
| Total | Total | | | \$325,000.00 | \$5,965.19 | \$325,000.00 |

Proposed Accomplishments

People (General) : 20,000
 Total Population in Service Area: 1,755
 Census Tract Percent Low / Mod: 56.41

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2014 | The following streets in CDBG eligible areas in Charleston were paved: Lippert, Hutchinson, Copenhagen, Griffin, and Barlow. | |
| 2015 | Remaining funds were used for paving one additional city street. | |



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PGM Year: 2015
Project: 0001 - CDBG Administration
IDIS Activity: 1530 - CDBG Administration

Status: Completed 6/30/2016 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/01/2015

Description:

Administrative costs for the CDBG Program

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$195,235.10 | \$195,235.10 | \$195,235.10 |
| | PI | | | \$47,500.00 | \$47,500.00 | \$47,500.00 |
| Total | Total | | | \$242,735.10 | \$242,735.10 | \$242,735.10 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 |
| Female-headed Households: | | | | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0002 - City Owned Buildings- Major Renovations
IDIS Activity: 1531 - City-Owned Buildings Major Renovations

Status: Open
Location: 801 Smith St 505 Leon Sullivan Way, 201 Donnally St 1418
 Washington Street East Charleston, WV 25301-1205
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

Major renovations to City Owned Buildings that house the following agencies: Roark-Sullivan Lifeway Center (Emergency Homeless Shelter), YWCA Sojourners Shelter (Homeless Shelter for Women and Families), Smith Street Station (Transitional Housing 29 unit apartment building) and YWCA Mel Wolf Child Development Center (Daycare for low to moderate income families).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$23,619.80 | \$10,915.80 | \$10,915.80 |
| | PI | | | \$1,380.20 | \$1,380.20 | \$1,380.20 |
| Total | Total | | | \$25,000.00 | \$12,296.00 | \$12,296.00 |

Proposed Accomplishments

Public Facilities : 344

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 116 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 31 |
| Low Mod | 0 | 0 | 0 | 65 |
| Moderate | 0 | 0 | 0 | 20 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 116 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2015 | Funding assisted with the replacement of Ceiling tile at the Mel Wolf Child Development Center. Remaining funds will be used in the next reporting year. | |



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PGM Year: 2015
Project: 0003 - Covenant House
IDIS Activity: 1532 - Covenant House SOAR Program
Status: Completed 6/30/2016 12:00:00 AM
Location: 600 Shrewsbury St Charleston, WV 25301-1211

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

The SOAR (SSI/SSDI Outreach, Access and Recovery) Program is available to assist homeless persons with the SSI/SSDI application process. Funding assists with the salary expense of the SOAR specialist.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$8,000.00 | \$8,000.00 | \$8,000.00 |
| Total | Total | | | \$8,000.00 | \$8,000.00 | \$8,000.00 |

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 36 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 36 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2015 | During this quarter the SOAR specialist worked with a Housing First client, and a veteran. Four other applications are in various stages and three didn't have enough medical evidence at this time. There were four approvals and one pending approval for benefits during the program year. | |



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PGM Year: 2015
Project: 0004 - Daymark
IDIS Activity: 1533 - Daymark - Patchwork
Status: Completed 6/30/2016 12:00:00 AM
Location: 1583 Lee St E Charleston, WV 25311-2403

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

Direct services to youth in crisis, truant, runaway, homeless or victims of child abusenelect and are in custody of the state.
 Funding used to assist with salary expense of direct service providers.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$18,500.00 | \$18,500.00 | \$18,500.00 |
| Total | Total | | | \$18,500.00 | \$18,500.00 | \$18,500.00 |

Proposed Accomplishments

People (General) : 147

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 164 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 195 | 2 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 195 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 195 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | Patchwork is the only runaway youth and homeless shelter for youth in this region of WV. Patchwork is also a Crisis Support Shelter. Residents have a safe place to stay, meals, case management, counseling, independent living and drug/alcohol awareness groups, appropriate medical treatment, and can access family counseling and crisis intervention. Over 8,000 meals were served, and of the 195 youth that were served through linkage, referral, or counseling, 168 did not spend the night. | |



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PGM Year: 2015
Project: 0006 - KANAWHA VALLEY FELLOWSHIP HOME - BASIC NEEDS
IDIS Activity: 1534 - Kanawha Valley Fellowship Home

Status: Completed 6/30/2016 12:00:00 AM
Location: 1121 Virginia St E Charleston, WV 25301-2406

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

Housing and professional counseling program for recovering substance addicts.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$14,000.00 | \$14,000.00 | \$14,000.00 |
| Total | Total | | | \$14,000.00 | \$14,000.00 | \$14,000.00 |

Proposed Accomplishments

People (General) : 41

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 42 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 42 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2015 | <p>Of the 20 men served this quarter they collectively attended 952 AA/NA meetings, 182 Recovery Dynamics meetings, and passed 177 alcohol/substance screens. They were all working and sober at quarters end.</p> <p>Added an apartment building with nine one bedroom apartments. Expected operational in September 2016. This facility will be used for aftercare and permanent living.</p> | |



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PGM Year: 2015
Project: 0007 - MANNA MEAL, INC.
IDIS Activity: 1535 - Manna Meal

Status: Completed 6/30/2016 12:00:00 AM
Location: 1105 Quarrier St Charleston, WV 25301-2410

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

Soup kitchen for homeless and needy persons and families.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| Total | Total | | | \$25,000.00 | \$25,000.00 | \$25,000.00 |

Proposed Accomplishments

People (General) : 7,500

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 186 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 464 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 418 |
| Low Mod | 0 | 0 | 0 | 37 |
| Moderate | 0 | 0 | 0 | 9 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 464 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | In addition to serving 149,193 meals during this year over 57,000 pounds of food was provided to local food pantries. | |



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PGM Year: 2015
Project: 0008 - WV HEALTH RIGHT, INC.
IDIS Activity: 1536 - WV Health Right

Status: Completed 6/30/2016 12:00:00 AM
Location: 1520 Washington St E Charleston, WV 25311-2511

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

WV Health Right provides medical attention for the impoverished, uninsured/underinsured in the Kanawha Valley.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$45,000.00 | \$45,000.00 | \$45,000.00 |
| Total | Total | | | \$45,000.00 | \$45,000.00 | \$45,000.00 |

Proposed Accomplishments

People (General) : 8,438

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3,732 | 189 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,598 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 5,802 | 189 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 2,415 |
| Low Mod | 0 | 0 | 0 | 1,899 |
| Moderate | 0 | 0 | 0 | 1,488 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 5,802 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2015 | WV Health Right has continued to expand services, especially dental, vision, health education and behavioral health with an emphasis on the homeless and veterans. A more extensive outreach program has been implemented and have brought many individuals to the clinic for care. Tent cities and elderly high rises have been targeted to increase the number of homeless and veterans. WV Health Right are active participants in the outreach for flood victims and provided care to over 500 impacted individuals after the June flooding. | |



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PGM Year: 2015
Project: 0009 - PRO KIDS, INC.
IDIS Activity: 1537 - Pro-Kids, Inc

Status: Completed 6/30/2016 12:00:00 AM
 Location: 209 Morris St Charleston, WV 25301-1820

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

Direct services (supervision, tutoring, meals) provided at the after-school program for low to moderate income families.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$13,000.00 | \$13,000.00 | \$13,000.00 |
| Total | Total | | | \$13,000.00 | \$13,000.00 | \$13,000.00 |

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 32 |
| Low Mod | 0 | 0 | 0 | 29 |
| Moderate | 0 | 0 | 0 | 7 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 68 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2015 | Students are provided dinner, tutoring, enrichment activities and homework assistance. Twenty-one students are currently participating in one-on-one tutoring. | |



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PGM Year: 2015
Project: 0010 - Rea of Hope
IDIS Activity: 1538 - Rea of Hope

Status: Completed 6/30/2016 12:00:00 AM
Location: 1429 Lee St E Charleston, WV 25301-1940

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

Provide safe, affordable housing for women 18 years of age and older who are in recovery from alcohol and/or drug addiction. CDBG funds will assist with utility expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| Total | Total | | | \$6,000.00 | \$6,000.00 | \$6,000.00 |

Proposed Accomplishments

People (General) : 31

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 55 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 55 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | Rea of Hope provided transitional housing for 55 women and had 19 successful completions and 21 were unsuccessful. Twelve of the successful completions moved into their own apartments. All attended a minimum of 5 AA/NA meetings weekly, all have sponsors and meet regularly with their case managers individually. A licensed counselor is available for individuals, There is 100% compliance with CPS, parole and other court related requirements and 100% with no new legal involvement. | |



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PGM Year: 2015
Project: 0011 - RELIGIOUS COALITION FOR COMMUNITY RENEWAL
IDIS Activity: 1539 - RCCR - Smith Street Station

Status: Completed 6/30/2016 12:00:00 AM
Location: 801 Smith St Charleston, WV 25301-1205

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

Provide quality, decent and affordable housing for homeless, very low, low and moderate income and mentally challenged, one and two person adult families.
 Funding to assist with utility costs.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$22,000.00 | \$22,000.00 | \$22,000.00 |
| Total | Total | | | \$22,000.00 | \$22,000.00 | \$22,000.00 |

Proposed Accomplishments

People (General) : 29

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 29 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 29 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2015 | The city replaced the windows in Smith Street Station and the residents were given suggestions on how to keep utility costs down. Quarterly meetings are held with residents and include a review of individual apartment utility cost. Suggestions have been made on ways to keep costs down. | |



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PGM Year: 2015
Project: 0012 - ROARK-SULLIVAN LIFEWAY CENTER
IDIS Activity: 1540 - RSLC- Health outreach

Status: Completed 6/30/2016 12:00:00 AM
Location: 505 Leon Sullivan Way Charleston, WV 25301-1216

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

Resident Outreach Health Care Program serves homeless persons in Charleston.
 Funding assists with salary expenses for the outreach nurse.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$15,000.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 334 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 343 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 702 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 702 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 702 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2015 | This funding allows RSLC to provide the best health care available for the uninsured and individuals with medical cards in the low income bracket who are experiencing homelessness. The RN makes appointments with health care providers for their health care needs. Free eye exams are provided by a volunteer Optician. The RN works closely with WV Health Right to provide access to primary care, dental care, women's health, pharmacy, follow up from ER visits. The nurse is the liaison between the KCHD and WV Health Right for the residents in the shelters and the community we serve. Additionally, the nurse is responsible for the assessment of new residents and referral to the Health Dept. for the mandatory test for TB, which the nurse records in their records. | |



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PGM Year: 2015
Project: 0013 - WV WOMEN WORK - STEP UP FOR WOMEN
IDIS Activity: 1541 - WV Women Work - Step Up For Women

Status: Completed 6/30/2016 12:00:00 AM
Location: 1506 Kanawha Blvd W Charleston, WV 25387-2533

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

Step up for Women is a training program for women looking for better paying professions traditionally held by men. Funding assists with direct service provider salary, supplies and utilities.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| Total | Total | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 14 |
| Low Mod | 0 | 0 | 0 | 11 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 25 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2015 | The Kanawha Valley WV Women Work location conducted an orientation for 16 women. Of those, 13 were successfully enrolled and began training on August 31, 2015. The class is scheduled to conclude on November 13, 2015 and final statistics will be reported in the next quarter. In the spring 2016 12 women enrolled. A total of 19 women completed the program and graduated (8 graduated in the spring and 11 in the fall). | |



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PGM Year: 2015
Project: 0014 - WOMEN'S HEALTH CENTER
IDIS Activity: 1542 - Women's Health Center - Right From The Start

Status: Completed 6/30/2016 12:00:00 AM
Location: 510 Washington St W Charleston, WV 25302-2036

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

The Right From the Start program provides services to high-risk, Medicare eligible pregnant women and infants. Funding assists with direct provider salaries and bus tickets for client transportation.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$17,000.00 | \$17,000.00 | \$17,000.00 |
| Total | Total | | | \$17,000.00 | \$17,000.00 | \$17,000.00 |

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 3 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 2 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 63 | 6 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 63 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 63 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2015 | <p>This quarter the Women's Health Center Parent Program started a new program that emphasizes the importance of oral care for pregnant women and their families. The Parent Program case managers provide education on proper dental care, oral hygiene, and the role of fluoride. Parents are provided education on the proper brushing and flossing techniques, the importance of oral care for their infant, how to prevent cavities by reducing transfer of bacteria known to cause cavities. Each client and their family is offered a referral for dental care. During the 2015-2016 reporting year the Women's Health Parent Program began a collaborative relationship with WV Health Right. The goal of this collaboration is to assist pregnant women and new mothers with health education and referrals to WV Health Rights Dental Clinic for necessary dental care services. The new dental program also provides these clients with tooth tenders for the infants and toddler toothbrushes for older siblings. Adults in the family are provided with dental care kits.</p> | |



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PGM Year: 2015
Project: 0016 - YWCA - MEL WOLF CHILD DEVELOPMENT CENTER
IDIS Activity: 1544 - YWCA - Mel Wolf Child Development Center

Status: Completed 6/30/2016 12:00:00 AM
Location: 201 Donnally St Charleston, WV 25301-1122

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

Childcare program for low to moderate income families for children ages six weeks through 12 years of age.
 Funding assists with utility costs at the facility.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| Total | Total | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 76 |
| Low Mod | 0 | 0 | 0 | 20 |
| Moderate | 0 | 0 | 0 | 24 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 120 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | Support for utility costs make it possible to provide a safe and healthy environment for the children served at the Mel Wolf Day Care center. Funding assisted with utility costs for the 1st quarter of the reporting year (July-September 2015) | |



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PGM Year: 2015
Project: 0017 - YWCA - SOJOURNER'S SHELTER FOR HOMELESS WOMEN & FAMILIES
IDIS Activity: 1545 - YWCA Sojourners Shelter

Status: Completed 6/30/2016 12:00:00 AM
Location: 1418 Washington St W Charleston, WV 25387-2314

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

Counseling for individuals struggling with Substance abuse.
 Funding will assist with direct provider (counselor) salary expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$7,000.00 | \$7,000.00 | \$7,000.00 |
| Total | Total | | | \$7,000.00 | \$7,000.00 | \$7,000.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 414 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 482 | 1 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 474 |
| Low Mod | 0 | 0 | 0 | 8 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 482 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | During the reporting year homeless individuals received substance abuse counseling services totaling 2,104 contact hours. These services included both individual and group counseling, which included former residents of Sojourners who are still in need of substance abuse counseling. Individuals receiving substance abuse services were provided with referrals including substance abuse treatment, mental health treatment, medical treatment or follow up, dental care, inpatient substance treatment and SOAR services. The substance abuse program offers two weekly one hour groups (Second Choice and Street Angels) available to residents of Sojourners shelter and other shelter in the Kanawha Valley and former residents of the shelters. | |



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PGM Year: 2015
Project: 0018 - COB - MINOR RENOVATIONS
IDIS Activity: 1546 - City Owned Buildings- Minor repairs

Status: Open
Location: 801 Smith St 505 Leon Sullivan Way, 201 Donnally St. 1418 Washington Street, East Charleston, WV 25301-1205
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/01/2015

Description:

Minor repairs to City owned buildings housing the following agencies: Roark-Sullivan Lifeway Center (Emergency Homeless Shelter), YWCA Sojourners Shelter (Homeless Shelter for Women and Families), Smith Street Station (Transitional Housing 29 unit apartment building) and YWCA Mel Wolf Child Development Center (Daycare for low to moderate income families).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$5,000.00 | \$4,722.96 | \$4,722.96 |
| Total | Total | | | \$5,000.00 | \$4,722.96 | \$4,722.96 |

Proposed Accomplishments

People (General) : 344

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|--------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 802 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 478 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,329 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 1,236 |
| Low Mod | 0 | 0 | 0 | 73 |
| Moderate | 0 | 0 | 0 | 20 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,329 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2015 | In the third and fourth quarter of FY 2015-2016 the following repairs have been made: Plumbing repairs at YWCA Sojourners and YWCA Mel Wolf Child Development Center. HVAC repairs at Smith Street Station and YWCA Mel Wolf Child Development Center. Cleaning and repairs of gutter at RSLC. Key Box at Smith Street Station. | |



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PGM Year: 2015
Project: 0019 - HOUSING REHAB - CORP REHAB
IDIS Activity: 1547 - Charleston Owner-Occupied Housing Rehabilitation Program

Status: Open
Location: 1574 Sugar Creek Dr Charleston, WV 25387-1339
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/01/2015

Description:

Housing owner-occupied rehabilitation for low to moderate income persons and families in the city of Charleston.

Financing

| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | | Drawn Thru Program Year | |
|--------------|--------------|-------------|---------------------|-----------------------|---------------------|-------------------------|--|
| | | | | | | | |
| CDBG | Pre-2015 | | \$60,000.00 | \$0.00 | \$0.00 | | |
| | 2014 | B14MC540001 | | \$11,389.00 | \$11,389.00 | | |
| | 2015 | B15MC540001 | \$300,000.00 | \$126,176.99 | \$126,176.99 | | |
| Total | Total | | \$360,000.00 | \$137,565.99 | \$137,565.99 | | |

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 3 | 0 | 3 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 3 | 0 | 3 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 7 | 0 | 7 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2015 | Seven rehabs completed during this reporting period (2015-2016). | |



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PGM Year: 2015
Project: 0020 - Housing Rehab Delivery Admin.
IDIS Activity: 1548 - CORP Administration

Status: Open
Location: 105 McFarland St Citywide Charleston, WV 25301-2820

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/01/2015

Description:

Service and delivery costs for the Charleston Owner-Occupied Rehabilitation Program (CORP).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$121,500.00 | \$96,873.10 | \$96,873.10 |
| Total | Total | | | \$121,500.00 | \$96,873.10 | \$96,873.10 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

Owner Renter Total Person



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| | | | | |
|------------------|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2015 | Funds used for service delivery cost of the Charleston Owner-Occupied Rehab Program (CORP). Remaining funds will be spent in the next reporting year. | |



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PGM Year: 2015
Project: 0021 - CITY ENGINEERING - PAVING
IDIS Activity: 1549 - Street Reconstruction

Status: Completed 8/24/2016 12:00:00 AM
Location: 105 McFarland St Citywide eligible areas Charleston, WV
 25301-2820

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 09/01/2015

Description:

Reconstruction of streets in low to moderate eligible areas of the city of Charleston.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540001 | \$166,751.62 | \$166,751.62 | \$166,751.62 |
| Total | Total | | | \$166,751.62 | \$166,751.62 | \$166,751.62 |

Proposed Accomplishments

People (General) : 20,000
 Total Population in Service Area: 6,360
 Census Tract Percent Low / Mod: 61.64

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | Paving of eligible city streets. Remaining funds (83,248.38) will be amended to unprogrammed funds to be used on another activity in next reporting year. | |
| 2016 | Remaining funds amended to unprogrammed funds to be used for another activity. | |